

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 344

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE LOTTERY FOR FISCAL YEAR
2 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;
3 EXPRESSING LEGISLATIVE INTENT TO CLARIFY THE SCOPE OF THE AP-
4 PROPRIATION; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS;
5 DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Idaho State Lottery in the Department
9 of Self-Governing Agencies the following amounts to be expended for administrative costs ac-
10 cording to the designated expense classes from the listed fund for the period July 1, 2009,
11 through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERAT- ING EXPEN- DITURES	FOR CAPITAL OUTLAY	TOTAL
15 FROM:				
16 State Lottery Fund	\$2,685,300	\$8,265,800	\$100,900	\$11,052,000

17 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho State Lottery is
18 authorized no more than forty-seven (47) full-time equivalent positions at any point during the
19 period July 1, 2009 through June 30, 2010, unless specifically authorized by the Governor. The
20 Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
21 authorized.

22 SECTION 3. It is legislative intent that amounts necessary to pay prizes, retailer commis-
23 sions, advertising and promotional costs shall be continuously appropriated to the Idaho State
24 Lottery under the provisions of Section 67-7428, Idaho Code.

25 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
26 extent possible, our capable, quality employees who support the essential services and statuto-
27 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
28 essential services to be those that maintain the health and safety of our citizens and the ed-
29 ucation of our children. While extending flexibility to the Governor and agency directors to
30 manage the state workforce to the best of their ability during these difficult times, it remains the
31 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
32 finds that reductions in personnel funding shall first be managed through salary reductions that
33 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
34 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
35 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
36 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
37 extent allowed by law.

1 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
2 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
3 and inasmuch as the state as a single employer of multiple departments and agencies is required
4 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
5 salaries of classified and nonclassified employees, regardless of fund source, by three percent
6 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
7 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
8 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
9 schedules for the classified personnel system downward to the extent that all beginning mini-
10 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
11 law.

12 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
13 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.